#### SANTA BARBARA CITY COLLEGE COLLEGE PLANNING COUNCIL September 30, 2003 3:00 – 4:30 PM Room SS240E

# AGENDA

## 1.0 Call to Order

2.0 Announcements

## 3.0 Information Items

- 3.1 Update on credit and non-credit enrollment, college's growth cap for 2003-04 and implications for scheduling classes for the balance of the year (*Attachment #1*)
- 3.2 Update on the college's anticipated full-time faculty obligation for Fall 2004
- 3.3 College-wide Budget Forum: Tuesday, October 21st from 3:00 to 5:00 p.m. [instead of CPC], to be held in A162.
- 3.4 Funding of instructional equipment, library materials and scheduled maintenance
- 3.5 Update on funding equipment, technology and construction funds
- 3.6 Recommended funding of new technology initiatives recommended by DTC

## 4.0 Discussion Items

- 4.1 2002-03 annual review of the College Plan for 2002-2005 (Attachment #2)
- 5.0 Other Items

The next meeting of CPC will be Tuesday, October 7th.

6.0 Adjournment

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