SANTA BARBARA CITY COLLEGE

REPRESENTATIVE COUNCIL

of the

ACADEMIC SENATE

DATE: November 15, 1983

TO: College Planning Committee

SUBJECT: CONTINGENCY PLANNING

The Representative Council at their November 14, 1983, meeting unanimously passed the following resolution:

> "Since the qualitative part of the Program Evaluation and Review was originally designed for departments to use for self-evaluation, Representative Council requests that it not be used as an element in contingency planning."

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Evanne Jardine Academic Senate President

EJ:ba

CPC 11/15/83 Info. Item

Santa Barbara Community College District

BUSINESS SERVICES

Re: SELF-EVALUATION AND CPC REVIEW

Methodology

- A. Collection of data/statistics (5 years)
 - 1. Staff/faculty served
 - 2. Historical/trends
 - 3. Activities and projects
 - 4. Volúme levels
- B. Comparison of staffing patterns
- C. Change in responsibilities/functions
- D. Summary of accomplishments/completed projects. etc.

Annual reports to Board of Trustees

E. Evaluation of management

Client survey process

C.L. Hanson m.r. 11/15/83



Santa Barbara City College

BUSINESS SERVICES

November 8, 1983

To:	Dr. Peter MacDougal]
From:	Charles Hanson
Re:	PROPOSAL PARKING FEE PROGRAM

Background

During the past year Staff has intensified efforts to alleviate the long standing parking problems at the College. Our concerns regarding the City's Waterfront Parking program and the probable adverse impact on the College has been expressed at various levels over the last $2\frac{1}{2}$ years, resulting in the current interim agreement and ongoing lease negotiations with the City. Coupled with the deficiency of available parking is the gradual deterioration of the existing lots due to the fiscal constraints placed on the District and the need to allocate available funds to higher priority needs.

The most viable alternative to the District is to institute parking fees and utilize revenue generated by such a program to maintain and improve existing parking facilities. Authorization for such a program is provided by the Education Code, Section 72247:

> The governing board of a community college district may require of students in attendance in grades 13 and 14 and employees of the district, the payment of a toll, in an amount not to exceed \$20 per semester or \$40 per regular school year, to be fixed by the board for parking services."

Staff has contacted six community colleges and found that, although the individual programs vary considerably, none of the colleges contacted provide parking without some kind of fee. (See attachment.) It is estimated that over 70% of the districts in the State now have parking fees and further, it is assumed that most of the others will be forced to initiate the fees.

The single greatest hurdle to overcome is the lack of spaces under college control. A summary of the lots and spaces owned and used by the college is shown on the following page.

PARKING SPACES

Lot	SBCC	City	Public <u>Streets</u>
Main Campus			
Upper lot	272		
Marine Tech	7 3		
P.E. Building	78		
West Campus	371		
La Playa lot 2C		223	
Loma Alta/Shoreline #3		160	
Pershing Park		112	
Leadbetter, East		150 (after c complet	
Leadbetter, West		273	
On-street parking			1000 (est.)
TOTALS	794	918	1000

The total available parking is approximately 2712 spaces to accommodate an estimated student population of 11,000, plus an additional 600 faculty and staff. Selling permits covering the 800 spaces now under our control would not yield sufficient revenue to support the cost of such a program. The key element in improving parking conditions in and around the College is to persuade the City to lease lots 2C and 3 (La Playa lots) to the College on a long term basis, and continue to honor SBCC parking privileges as set out in the joint use agreement for the Leadbetter lots. These negotiations are in progress and the proposed amendment of the existing joint use agreement are nearly complete.

Recommendation

That the District institute a fee parking program as outlined on the atached Exhibit #1.

TO: Dr. Hanson FROM: Don Seaver RE: Parking Fees of Other Colleges DATE: 10-5-83

Allan Hancock

Students who desire to park their vehicles or motorcycles on campus must purchase a parking permit.

\$8 per semester\$4 per semester if the student is enrolled in 3 units or less

Parking fees are charged for day & evening students.

Certificated staff members are charged \$8 per semester (\$4 during summer session).

Classified staff are charged \$10 per year.

Fresno City College

Parking fees are charged for students and staff.

- \$9 per semester (day & evenings) all vehicles including motorcycles
 \$3 for summer school
- 35 IOI Summer School

Parking Meters - approximately 100

- 25¢ per hour (max. 4 hours) used primarily for visitors and special events

No limit placed on number of permits sold. (2,500 parking spaces and approximately 11,000 student permits issued each semester).

Moorpark College

Parking fees are charged for students.

- \$15 per semester for a car\$10.50 per semester for a motorcycle
- \$10.50 per 6-11 week course for a car
- \$6 per 6-11 week course for a motorcycle
- \$5.25 per 1-5 week course for a car
- \$3 per 1-5 week course for a motorcycle
- \$7.50 summer school for a car\$5.25 summer school for a motorcycle
- 50¢ daily fee lot

Staff and visitors are not charged for parking.

Evening classes are charged the same as day classes.

Permits are distributed through registration or the business office.

Oxnard College

Parking fees are charged for students.

-\$15 per semester - day & evening Permits are required (probably will be raised to \$20 for the spring semester)
-50¢ daily permits are sold at the information booth (located outside), and this allows the student to park in any of the "permit lots". (generates about \$200 per day)
-\$10.50 for motorcycles

No parking fees for staff.

Pasadena City College

Parking fees are charged for students and staff.

-\$20 per semester - day permit -\$10 per semester - Tuesday & Thursday day permits -50¢ daily lot permit -\$10 per semester - evening permit only (12:30 P.M. - 10:00 P.M.) -\$4 Summer school (spring permit also good for summer)

Only 2,500 "Day Permits" are issued (2,000 spaces). Mail in process on a "first come, first serve basis".

Ventura College

Parking fees are charged for all students.

-\$15 per smester for students who are enrolled in courses that are longer than 12 weeks.
-\$10.50 per semester is charged for students enrolled in courses that last between 6 to 12 weeks.

-\$5.25 per semester is charged for students enrolled in courses that last between 1 to 5 weeks.

Parking fees are not charged for staff.

Santa Barbara Community College District

PROPOSED PARKING FEES PROGRAM

Assumptions:

- 1. The District will be able to elase Lots 2C and 3 from the City of Santa Barbara under favorable conditions.
- 2. Students and Staff will be able to use the Leadbetter parking lots without charge with the purchase of a parking permit (September 1 thru June 15.)
- 3. Fees collected will be deposited into a "Parking Fees Account" in the general fund and costs associated with the program will be charged against that account.
- 4. The Waterfront Parking program will continue and/or expand further impacting College parking in the future.
- 5. Costs for maintenance, repairs and control of College parking will continue to increase beyond the present resource capabilities.
- Permits will be required of all students, faculty and staff as follows:
 a. Students beginning Spring, 1984.
 - b. Faculty and staff presently required.
- 2. Fees for permits.

		<u>Per Semester</u>	
a.	Students		
	Day/Evening	\$ 10	
	Evening only	\$5 \$5	
	Summer	\$ 5	
b.	Faculty and Staff	Subject to Negotiations	

- 3. Permit issuance.
 - a. Students no limit. (Permit does not guarantee a space.)

APPROVED BY PRESIDENT'S CABINET - 11/14/83

- 3. Permit issuance (cont.)
 - b. Faculty/Staff.
 - 1) Sold only to permanent staff.
 - 2) Approximately 300 spaces will be set aside for faculty (including Hourly) and staff on upper lots, 7:00 a.m. to 3:00 p.m.
 - c. Special permits issued for:
 - 1) **Disabled**
 - 2) Medical
 - 3) Vendors/Suppliers/Contractors
 - 4) Instructional: Art delivery Auto Shop quad Special needs
 - d. Visitors
 - Limited parking (15 minute)
 Special events
 Gourmet dining

 - 4) Special needs
 - e. Car pools

Upper lot preference (3:00 p.m. to 10:00 p.m., Mon-Thurs.)

- 4. No permit required
 - a. Mororcycles/mopeds/bicycles
 - b. After 3:00 P.M. on West Campus
 - (i.e., special events, Continuing Education classes, community events, etc.)

Estimated Costs of Parking Fee Program

	<u>Annual 00303</u>
1. Maintenance/repairs and capital improvements ⁽¹⁾	\$ 40-54,000
Parking signs/permits/maps/information	3,000
3. Additional Security and enforcement	6,400
4. Office/Administration permit issuance	4,850
5. Utilities/clean up	15,000
	\$69,250-83,250
Projected Revenue:	\$70,000-85,000
 Possible capital improvements (over 10 years): 	\$270 , 500

Annual Costs

Elements

1. Statistical Data Review Historical/Trends Number Clients/Employees Number Staff: Adm/Mgt FTE Classified FTE

- 2. Function Responsibilities
- 3. Accomplishments/Summary Historical Reports to Board of Trustees
- 4. Client Survey (Confidential) Mgt Evaluation Process

CPC 11/15/83 Item #5