

**Santa Barbara City College  
College Planning Council  
Tuesday, May 3, 2011  
3:00 pm – 5:00 pm  
A218C  
Agenda**

**Information/Announcements**

1. P2 CC320 Apportionment Report submitted to the state (Attachment 1) - Andreea Serban

**Discussion**

2. Updated scenarios for implementing reductions in budgets and expenditures (Attachment 2)  
– Andreea Serban
  - a. Supporting information (Attachments 3, 4, 5, 6)
3. Updated assumptions for budget development 2011-12 (Attachment 7) – Joe Sullivan
4. Draft tentative budget 2011-12 unrestricted general fund (handout)
5. Program review resource requests for 2011-12; and routine and non-routine equipment requests for 2011-12

**Next CPC meetings:**

**Tuesday, May 17, 2011, 3:00-5:00 pm, A218C**

**Summer CPC meetings for development of college plan 2011-14: Friday, July 22, 2011, 9:30 am -12:30 pm, A218C and Monday, July 25, 2011, 9:30 am -12:30 pm**